

**From:** [Wright, Jeff](#)  
**To:** [Gary Moore/R6/USEPA/US@EPA](#)  
**Cc:** [Bordelon, David](#)  
**Subject:** FW: Delta Shipyard Field Effort Summary  
**Date:** 08/24/2012 05:17 PM  
**Attachments:** [PM Weekly Project Time Charges WE 8-24-12.xls](#)  
[PM Weekly Project Time Charges WE 8-24-12.xls](#)

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Just wanted to touch base for the weekly Project update. Looks like our Costs incurred to date (through Week Ending 8/24/12) are approximately \$87,000. I'm still waiting for verification on all the Expense Report charges but I believe that amount does include all our Expense Reports. It also includes an Equipment and Sample container cost transfer of \$3,834.34. This amount was originally charged to Brenda's TDD, but the transfer reflects an attempt to even the costs between both TDDs for Sample containers and associated Expendables.

We also have two FedEx bills that total about \$5,500. If we split these charges as well, it will be an additional \$2,250 that will be applied to your TDD. In effect a total cost to date of \$89,250. That would put our remaining budget at \$25,750. I think our report Project Support and Report Submittal budget was \$31,234.12. The difference (\$5,484.12) would be what we are over our estimated budget. This difference (overage) is related to the costs incurred for additional personnel (Sarah Hitchcock) to complete our sampling event and the additional FedEx costs mentioned above.

I've attached the weekly cost summary spreadsheet for personnel charges this week. These costs are included in the total listed above.

Let me know if you need anything else. Have a good weekend.



**Jeff Wright, CHMM**  
**Weston Solutions, Inc.**

*an employee-owned company*

13702 Coursey Blvd.,  
Bldg #7, STE A  
Baton Rouge, LA 70817  
(225) 297-5415 Direct  
(225) 278-8406 Cell

[Jeff.Wright@westonsolutions.com](mailto:Jeff.Wright@westonsolutions.com)

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**From:** Wright, Jeff  
**Sent:** Friday, August 17, 2012 4:22 PM  
**To:** Gary Moore  
**Subject:** Re: Delta Shipyard Field Effort Summary

Looks like we are really close to our budget now, so any additional expenditures may make it close on the back end. You may want wait for the FedEx invoices for a better idea. Should know something next week.

Gary Moore <[Moore.Gary@epamail.epa.gov](mailto:Moore.Gary@epamail.epa.gov)> wrote:



9522394

How do we look compared to the TDD with extras?

Gary Moore  
Federal On-Scene Coordinator  
EPA Region 6  
Cell: 214-789-1627  
Work: 214-665-6609  
email: [moore.gary@epa.gov](mailto:moore.gary@epa.gov)

From: "Wright, Jeff" <[Jeff.Wright@WestonSolutions.com](mailto:Jeff.Wright@WestonSolutions.com)>  
To: Gary Moore/R6/USEPA/US@EPA  
Cc: "Bordelon, David" <[David.Bordelon@WestonSolutions.com](mailto:David.Bordelon@WestonSolutions.com)>  
Date: 08/17/2012 03:22 PM  
Subject: Delta Shipyard Field Effort Summary

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Gary -

I just wanted to give you an update on our Field Effort expenditures compared to the initial cost estimate. Items 1 thru 3 are directly associated with your TDD. Item 4 is currently charged to Brenda's TDD. I wanted you to see the total before you decided on the amount to split. Please note that we have not received the FedEx bill for sample shipment. The \$4,070.30 is just an estimate. The coolers that contained water samples may be more expensive.

**1) Personnel LOE**

Budgeted	\$26,425.25
Actual Costs	\$29,146.40
Difference	\$2,720.95

Note – Erik Hadwin was unable to mobilize to the site until Tuesday, August 7<sup>th</sup>; therefore Robert Sherman assisted with field operations until E. Hadwin arrived. Total costs for projected site personnel (including R. Sherman) were \$26,273.85. During the course of field activities, it was determined that additional help was needed to process the CLP samples for shipment. Sarah Hitchcock mobilized to the site on 8/8 and 8/9 to assist with these activities. Her LOE for those two days was \$2,872.55 which accounts for the difference in budgeted costs. She did not incur any lodging costs.

**2) Travel Cost**

Budgeted	\$7,003.50
Actual Cost	All the expense reports have not yet posted. We should be within budget for this category. The only unexpected costs were POV mileage for Sarah Hitchcock on 8/8 and 8/9 plus three-quarter per diem for one day. Her total was \$267.60.

**3) External ODC**

Budgeted	\$22,050.25
Actual Costs	\$22,750.00 (Approximately)

The Geoprobe contractor provided the board road mats, forklift, PVC tubing and Pressure Washer. The total

amount budgeted for these services including Mob/Demobe was \$14,441.00. The invoice amount was approximately \$17,000 (including G&A). There was an additional daily rate charge for H&S equipment that I should have included in the budget. However, we did budget \$1,831.25 for Vibracore equipment that was not incurred, so we should be on budget for this as category well.

Equipment/Expendables costs came to approximately \$2,000. Our budget estimate was \$2,083 (Miscellaneous Supplies and Equipment).

Boat Services, canopy tent and generator came in on budget.

#### **4) Sample Containers and Shipping**

During project planning it was decided that these costs would be covered under Brenda's TDD, however after the initial sample container order it was evident that these costs were more than originally anticipated. During our discussions last week, I mentioned that Brenda wanted to split the costs. Below is a summary of these costs to date.

Sample Container Costs	\$5,460.92
FedEx Shipping (Equip./Cont.)	\$1,354.99
FedEx Shipping (Samples)	\$4,070.30

(This is an estimated amount, we have not received Invoices from FedEx for these shipments. We shipped a total of 65 coolers. We are initially estimating \$55.15 per cooler; however those that contained water samples may be much higher. In addition, we are estimating \$6.50 per cooler for return shipment)

**TOTAL        \$10,463.71**

Let me know if you have any questions. Have a good weekend.



**Jeff Wright, CHMM**  
**Weston Solutions, Inc.**

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Bldg #7, STE A

Baton Rouge, LA 70817

(225) 297-5415 Direct

(225) 278-8406 Cell

[Jeff.Wright@westonsolutions.com](mailto:Jeff.Wright@westonsolutions.com)

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